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**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA**

Application of Southern California Edison
Company (U 338-E) for Approval of its Energy
Savings Assistance and California Alternate
Rates for Energy Programs and Budgets for
Program Years 2015-2017.

And Related Matters

Application 14-11-007
(Filed November 18, 2014)

A.14-11-009
A.14-11-010
A.14-11-011

SOUTHERN CALIFORNIA EDISON COMPANY'S (U338-E)
NOTICE OF *EX PARTE* COMMUNICATION

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Dated: **November 3, 2015**

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA**

Application of Southern California Edison Company (U 338-E) for Approval of its Energy Savings Assistance and California Alternate Rates for Energy Programs and Budgets for Program Years 2015-2017.

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NOTICE OF *EX PARTE* COMMUNICATION

At the request of Commissioner Sandoval, and in accordance with Rule 8.4 of the Rules of Practice and Procedure of the California Public Utilities Commission (“Commission”), Southern California Edison Company (“SCE”) hereby gives notice of an *ex parte* communication. The communication occurred during the publicly noticed Low Income Oversight Board (“LIOB”) meeting on Thursday, October 29, 2015. The meeting took place at Seaside City Hall, Council Chambers, 440 Harcourt Avenue, Seaside, CA 93955. The meeting began at 10:00 a.m., and SCE’s communication began at approximately 10:40 a.m. and lasted for approximately 10 minutes. Commissioner Sandoval was in attendance at the meeting.

During the meeting, at the request of the LIOB, SCE provided a presentation to update the LIOB on (1) California Alternate Rates for Energy (“CARE”) Program penetration and expenditures; (2) Energy Savings Assistance (“ESA”) Program homes treated and expenditures;; and (3) ESA unspent funds. SCE’s presentation included oral communications, as well as the

written material presented as Attachment A hereto. Copies of the written material were provided to meeting participants in the LIOB meeting packet.

SCE did not request a meeting with Commissioner Sandoval to discuss the unspent funds, nor has a meeting with Commissioner Sandoval been granted.

To receive a copy of this ex parte notice, please contact:

Case Administration
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Respectfully submitted,

JANET S. COMBS
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/s/Janet S. Combs

By: Janet S. Combs

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Attachment A

SCE'S PRESENTATION TO LOW INCOME OVERSIGHT BOARD

Southern California Edison ESA and CARE Enrollment, Penetration, and Expenditure Update

October 29, 2015

Southern California Edison CARE Program

CARE Enrollment, Penetration and Expenditures

| Year | Customers Enrolled | Estimated Eligible Customers | Penetration Rate | Expenditures | % of Authorized | Discounts |
|-----------------|--------------------|------------------------------|------------------|--------------|-----------------|---------------|
| 2015 – Sept. 30 | 1,294,962 | 1,499,342 | 86.4% | \$2,654,038 | 38% | \$278,881,306 |
| 2014 Year-End | 1,311,210 | 1,499,830 | 87.4% | \$5,094,434 | 73% | \$386,148,028 |
| 2013 Year-End | 1,335,607 | 1,410,534 | 94.7% | \$4,797,688 | 39%* | \$358,025,586 |

Notes: * D.14-08-030 addressed SCE's Petition for Modification of D.12-08-044, filed in 2012, to reduce the 2012-2014 CARE Administration budget. The 2013 budget was reduced from \$12,256,000 to \$7,429,460.

Southern California Edison ESA Program

Number of Homes Treated and Program Expenditures

| Year | Homes Treated | Goal | % of Goal | Expenditures | % of Authorized |
|-----------------|---------------|--------|-----------|--------------|-----------------|
| 2015 – Sept. 30 | 35,257 | 87,389 | 40% | \$35,109,084 | 48% |
| 2014 Year End | 76,983 | 87,389 | 88% | \$55,886,233 | 77% |
| 2013 Year End | 69,031 | 87,389 | 79% | \$55,604,816 | 77% |

Notes:

Southern California Edison ESA Program

Projected Year-End Expenditures and Unspent Funds

| Projected Expenses 2015 | Amount Authorized 2015 | Projected Unspent Funds in 2015 | Total Unspent Funds Through 2014 | Projected Unspent Funds Through 2015 |
|-------------------------|------------------------|---------------------------------|----------------------------------|--------------------------------------|
| \$48,300,000 | \$72,736,630 | \$24,436,630 | \$88,218,830 | \$112,655,460 |

| 2009 - 2014 | Total Unspent 2009 - 2014 | Unspent as Percent Of Authorized | 2009 - 2014 Explanation |
|-----------------------------|---------------------------|----------------------------------|--|
| Measures | \$71,211,022 | 20% | SCE underspent in all years except 2010. Reasons for underspending include: <ul style="list-style-type: none"> Nearly doubling budget in 2009 requiring workforce expansion Meeting homes treated goal in 2011 while underspending by \$13 million 2012 month-to-month bridge period created great program uncertainty In 2013 and 2014 factors include customer unwillingness and the Modified Three Measure Minimum Rule |
| Local & Statewide Marketing | \$3,863,803 | 65% | |
| Regulatory Compliance | \$1,154,126 | 39% | |
| General Administration | \$9,024,771 | 33% | |
| CPUC Energy Division | \$298,835 | 63% | |
| Other | \$2,666,273 | 24% | |
| Total | \$88,218,830 | 22% | |

Notes: The authorized ESA budgets for 2009 – 2015 total approximately \$476 million

“Other” includes Training, Inspections, Studies, Pilots. “Measures” include Enrollment and In-home education

Southern California Edison Contacts

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ESA Program – Roberto Del Real, Manager

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